LA Name: LA Number: <u>Pupil Led Factors</u>										
Pupil Led Factors		mouth 51								
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	Reception uplift	Yes	Pupi	l Units	2:	1.00				
	Description	Amour	t per pupil	Pupil	Units	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional	I SEN (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,	925.53	15,6	07.00	£45,658,747		42.80%	6.0	00%
	Key Stage 3 (Years 7-9)	£3,	734.16	5,046.00		£18,842,571	£79,150,797	17.66%	6.0	00%
	Key Stage 4 (Years 10-11)	£4,	343.16	3,31	73.00	£14,649,479		13.73%	6.0	00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar Notional Si (%)
	FSM6 % Primary	£237.25		5,147.60		£1,221,268			16.00%	
	FSM6 % Secondary		£299.83		3,057.10	£916,610	£10,651,534	9.98%		16.00%
	IDACI Band F			2,392.11	1,251.88	£0			20.00%	20.00%
2) Denrivation	IDACI Band E			1,235.09	637.34	£0			20.00%	20.00%
2) Deprivation	IDACI Band D	£785.03	£473.84	1,983.46	883.38	£1,975,654			20.00%	20.00%
	IDACI Band C	£1,100.38	£685.45	1,153.57	577.41	£1,665,152			20.00%	20.00%
	IDACI Band B	£1,415.72	£897.06	1,647.92	827.74	£3,075,527			20.00%	20.00%
	IDACI Band A	£1,731.07	£1,108.67	771.28	416.88	£1,797,323			20.00%	20.00%
									Drimon	Secondar
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Notional S (%)
B) Looked After Children (LAC)	LAC X March 16	£1,	000.00	100	0.38	£100,384		0.09%	50.0	00%
4) English as an Additional	EAL 3 Primary	£359.45		1,701.43		£611,578	£1,111,535	0.05%		
Language (EAL)	EAL 3 Secondary		£1,821.55		219.36	£399,574	11,111,555	0.95%		
5) Mobility	Pupils starting school outside of normal entry dates			358.93	912.45	£0		0.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible Y1-3 and Y4- 6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar Notional Si (%)
	Low Attainment % new EFSP	100.00%		36.56%						
6) Prior attainment	Low Attainment % old FSP 73		£740.00	12.41%	4,039.09	£2,988,928	£7,566,087	7.09%	100.00%	
	Secondary pupils not achieving (KS2		£2,000.00		2,288.58	£4,577,159				100.00%
	level 4 English or Maths)		·		,					
Other Factors										
			Lump Sum per	Lump Sum per	Lump Sum per	Lump Sum per All-		Proportion of total pre MFG		
Factor			Primary School (£)	Secondary School (£)	Middle School (£)	through School (£)	Total (£)	funding (%)	Notional	l SEN (%)
7) Lump Sum			£115,000.00	£139,150.00			£7,050,650	6.61%		
B) Sparsity factor							£0	0.00%		
Please provide alternative distanc	ce and pupil number thresholds for the sp	parsity factor belov	v. Please leave blank	if you want to use the	default thresholds. Al	so specify whether you	want to use a tapered lump sum fo	r one or both of the phases.		
Primary distance threshold (miles	s)	Primary pupil nu group threshold	mber average year			Fixed or tapered sparsi	ty primary lump sum?	Fixed		
Secondary distance threshold		Secondary pupil				Fixed or tapered sparsi	ty secondary lump sum?	Fixed		
(miles) Middle schools distance threshold	year group threshold Middle school pupil number average									
(miles)	year group threshold All-through pupil number average			Fixed or tapered sparsi		ty middle school lump sum?	Fixed			
All-through schools distance threshold (miles)		year group thres				Fixed or tapered sparsi	ty all-through lump sum?	Fixed		
9) Fringe Payments							£0	0.00%		
10) Split Sites							£0	0.00%		
11) Rates							£1,004,735	0.94%		
12) PFI funding							£155,065	0.15%		
13) Exceptional circumstances (ca	an only be used with prior agreement of	EFA)						0.1370		
								0.13%		
Circumstance							Total (£)	Proportion of total pre MFG	Notional	I SEN (%)
	amalgamated during FY16-17						Τοtal (£) £0		Notional 0.00%	I SEN (%)
Additional lump sum for schools a								Proportion of total pre MFG funding (%)		
Additional lump sum for schools a							£0	Proportion of total pre MFG funding (%) 0.00%		
Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3							£0	Proportion of total pre MFG funding (%) 0.00%		
Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3							£0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00%		
Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3 Exceptional Circumstance4							£0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00%		
Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5							£0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00%		
Additional lump sum for schools and additional sparsity lump sum for sexceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6		ε)					£0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00%	0.00%	
Additional lump sum for schools and additional sparsity lump sum for sexceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6	small schools Formula (excluding MFG Funding Total) (£)					£0 £0 £0 £0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00%	0.00%
Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block Fotal Schools Block Fotal Schools Block Fotal Minimum Funding Guarantee	small schools Formula (excluding MFG Funding Total) (ed)				£0 £0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00%	0.00%
Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block Fotal Funding for Schools Block Fotal Minimum Funding Guarantee Apply capping and scaling factors	small schools formula (excluding MFG Funding Total) (100	.00%		£0 £0 £0 £0 £0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00%	0.00%
Additional lump sum for schools and additional sparsity lump sum for sexceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block Fotal Fotal Funding for Schools Block Fotal Fo	formula (excluding MFG Funding Total) ((MFG is set at -1.5%) (gains may be capped above a specific 1.75%	ceiling and/or scal		100	.00%		£0 £0 £0 £0 £0 £0 £0	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00%	0.00%
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Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block For second	Formula (excluding MFG Funding Total) (I (MFG is set at -1.5%) ? (gains may be capped above a specific 1.75% aling factors are applied	ceiling and/or scal)		.00%		£0 £0 £0 £0 £0 £106,690,403 £1853, Ye:	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00%	0.00%
Additional lump sum for schools a Additional sparsity lump sum for s Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block Fotal Funding Guarantee Expply capping and scaling factors: Exapping Factor (%) Fotal deduction if capping and scal MFG Net Total Funding (MFG + delight Needs threshold (only fill in i	Formula (excluding MFG Funding Total) ((MFG is set at -1.5%) ? (gains may be capped above a specific 1.75% aling factors are applied leduction from capping and scaling) if, exceptionally, a high needs threshold	ceiling and/or scal)		.00%		£0 £0 £0 £0 £0 £106,690,403 £1853, Ye:	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00%	0.00%
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Additional lump sum for schools a Additional sparsity lump sum for sexceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block Fotal Funding for Schools Block Fotal Funding Guarantee Apply capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%) Fotal deduction if capping factors: Capping Factor (%) Fotal deduction if capping and scaling factors: Capping Factor (%)	Formula (excluding MFG Funding Total) ((MFG is set at -1.5%) ? (gains may be capped above a specific 1.75% aling factors are applied leduction from capping and scaling) if, exceptionally, a high needs threshold	ceiling and/or scal)		.00%		£0 £0 £0 £0 £0 £0 £0 £106,690,403 £106,690,403 £853, Yes	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00%	0.00%	0.00%
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14) Minimum Funding Guarantee Apply capping and scaling factors Capping Factor (%) Total deduction if capping and sca	Formula (excluding MFG Funding Total) ((MFG is set at -1.5%) ? (gains may be capped above a specific 1.75% aling factors are applied leduction from capping and scaling) if, exceptionally, a high needs threshold oneeds budget	ceiling and/or scal)		00%		£0 £0 £0 £0 £0 £0 £0 £106,690,403 £106,690,403 ¥106,690,403 £2449, Total (£) £404,373	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 4,777	0.00%	0.00%
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Additional lump sum for schools a Additional sparsity lump sum for s Additional sparsity lump sum for s Additional sparsity lump sum for s Additional Circumstance3 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block F ADDIT Schools	Formula (excluding MFG Funding Total) ((MFG is set at -1.5%) ? (gains may be capped above a specific 1.75% aling factors are applied leduction from capping and scaling) if, exceptionally, a high needs threshold oneeds budget	ceiling and/or scal)		.00%		£0 £0 £0 £0 £0 £0 £106,690,403 £853, Ye: -£449, Total (£) £404,373	Proportion of total pre MFG funding (%) 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 4,777 9%	0.00%	0.00%