

Local Authority Funding Reform Proforma

LA Name: Portsmouth
 LA Number: 851

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes		Pupil Units		21.00		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Description	Amount per pupil		Pupil Units		Sub Total						
	Primary (Years R-6)	£2,925.53		15,607.00		£45,658,747		£79,150,797	42.80%	6.00%		
	Key Stage 3 (Years 7-9)	£3,734.16		5,046.00		£18,842,571			17.66%	6.00%		
	Key Stage 4 (Years 10-11)	£4,343.16		3,373.00		£14,649,479			13.73%	6.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM6 % Primary	£237.25		5,147.60		£1,221,268		£10,651,534	9.98%	16.00%		
	FSM6 % Secondary		£299.83		3,057.10	£916,610					16.00%	
	IDACI Band F			2,392.11	1,251.88	£0					20.00%	20.00%
	IDACI Band E			1,235.09	637.34	£0					20.00%	20.00%
	IDACI Band D	£785.03	£473.84	1,983.46	883.38	£1,975,654					20.00%	20.00%
	IDACI Band C	£1,100.38	£685.45	1,153.57	577.41	£1,665,152					20.00%	20.00%
	IDACI Band B	£1,415.72	£897.06	1,647.92	827.74	£3,075,527					20.00%	20.00%
	IDACI Band A	£1,731.07	£1,108.67	771.28	416.88	£1,797,323					20.00%	20.00%
3) Looked After Children (LAC)	LAC X March 16	£1,000.00		100.38		£100,384		£1,111,535	0.09%	50.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£359.45		1,701.43		£611,578			0.95%			
	EAL 3 Secondary	£1,821.55		219.36		£399,574						
5) Mobility	Pupils starting school outside of normal entry dates			358.93		£0			0.00%			
	Description	Weighting	Amount per pupil	Percentage of eligible Y1-3 and Y4-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Low Attainment % new EFSP	100.00%		36.56%		£2,988,928		£7,566,087	7.09%	100.00%		
	Low Attainment % old FSP 73		£740.00	12.41%	4,039.09	£1,665,152						
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£2,000.00		2,288.58	£4,577,159					100.00%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£115,000.00	£139,150.00			£7,050,650	6.61%	
8) Sparsity factor					£0	0.00%	

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.

Primary distance threshold (miles)	Primary pupil number average year group threshold	Fixed or tapered sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)	Secondary pupil number average year group threshold	Fixed or tapered sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold	Fixed or tapered sparsity middle school lump sum?	Fixed
All-through schools distance threshold (miles)	All-through pupil number average year group threshold	Fixed or tapered sparsity all-through lump sum?	Fixed

9) Fringe Payments		£0	0.00%
10) Split Sites		£0	0.00%
11) Rates		£1,004,735	0.94%
12) PFI funding		£155,065	0.15%

13) Exceptional circumstances (can only be used with prior agreement of EFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY16-17	£0	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Exceptional Circumstance3	£0	0.00%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) £106,690,403 100.00% £14,410,119

14) Minimum Funding Guarantee (MFG is set at -1.5%)	£853,573	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes	
Capping Factor (%)	1.75%	Scaling Factor (%) 100.00%
Total deduction if capping and scaling factors are applied	-£449,199	
	Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£404,373	0.38%

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	
Additional funding from the high needs budget	
Growth fund (if applicable)	£365,000.00
Falling rolls fund (if applicable)	£0.00

Total Funding For Schools Block Formula	£107,094,777
% Distributed through Basic Entitlement	74.19%
% Pupil Led Funding	92.30%
Primary: Secondary Ratio	1 : 1.28

Total funding for schools block formula contains funding from outside of the Schools Block? No